

CISD MIDDLE SCHOOL 02 / ELEMENTARY 06 FEE SUMMARY**ELEMENTARY 06 ARCHITECTURAL FEE:**

HARD ARCHITECTURAL COST:	\$21,118,740.39
HARD SITE ARCHITECTURAL COST:	\$ 136,166.00
TOTAL HARD ARCHITECTURAL COST:	\$21,254,906.39
TOTAL GENERAL CONDITIONS	\$ 1,889,716.06
% OF GENERAL CONDITIONS & OH/P:	88.50%
GENERAL CONDITIONS:	\$ 1,672,364.18
TOTAL ARCHITECTURAL COST:	\$22,927,270.57
4.4% FEE:	\$ 1,008,799.90

MIDDLE SCHOOL 02 ARCHITECTURAL FEE:

HARD ARCHITECTURAL COST:	\$36,187,884.61
HARD SITE ARCHITECTURAL COST:	\$ 399,350.00
TOTAL HARD ARCHITECTURAL COST:	\$36,587,234.61
TOTAL GENERAL CONDITIONS	\$ 2,429,634.94
% OF GENERAL CONDITIONS & OH/P:	86.71%
GENERAL CONDITIONS:	\$ 2,106,693.16
TOTAL ARCHITECTURAL COST:	\$38,693,927.77
4.0% FEE ACTUAL:	\$ 1,547,757.11
NOT ACCEPTED ALTERNATE:	\$ 260,000.00
4.0% FEE FOR NOT ACCEPTED ALTERNATE:	\$ 10,400.00
4.0% FEE ACTUAL:	\$ 1,558,157.11

TNP CIVIL FEE:

HARD ELEMENTARY 06 CIVIL COST:	\$ 2,533,660.00
HARD MIDDLE SCHOOL 02 CIVIL COST:	\$ 5,144,097.00
TOTAL HARD CIVIL COST:	\$ 7,677,757.00
TOTAL GENERAL CONDITIONS - ES 06	\$ 1,889,716.06
% OF GENERAL CONDITIONS & OH/P:	10.55%
ES 06 GENERAL CONDITIONS:	\$ 199,351.72
TOTAL GENERAL CONDITIONS - MS 02	\$ 2,429,634.94
% OF GENERAL CONDITIONS & OH/P:	12.19%
MS 02 GENERAL CONDITIONS:	\$ 296,197.13
TOTAL CIVIL COST:	\$ 8,173,305.86
6% FEE ACTUAL:	\$ 490,398.35
NOT ACCEPTED ALTERNATE:	\$ 301,600.00
6.0% FEE FOR NOT ACCEPTED ALTERNATE:	\$ 18,096.00
6.0% FEE ACTUAL:	\$ 508,494.35

TNP LANDSCAPING FEE:

HARD ELEMENTARY 06 LANDSCAPE COST:	\$ 228,773.00
HARD MIDDLE SCHOOL 02 LANDSCAPE COST:	\$ 464,478.00
HARD LANDSCAPE COST:	\$ 693,251.00
TOTAL GENERAL CONDITIONS - ES 06	\$ 1,889,716.06

% OF GENERAL CONDITIONS & OH/P:	0.95%
ES 06 GENERAL CONDITIONS:	\$ 18,000.16
TOTAL GENERAL CONDITIONS - MS 02	\$ 2,429,634.94
% OF GENERAL CONDITIONS & OH/P:	1.10%
MS 02 GENERAL CONDITIONS:	\$ 26,744.65
TOTAL LANDSCAPE ARCHITECTURE COST:	\$ 737,995.81
7% FEE:	\$ 51,659.71

ELEMENTARY 06 ARCHITECTURE COST	\$22,927,270.57
MIDDLE SCHOOL 02 ARCHITECTURE COST	\$38,693,927.77
SITE CIVIL ENGINEERING COST	\$ 8,173,305.86
LANDSCAPE COST	\$ 737,995.81
ALLOWANCES	\$ 1,651,500.00
TOTAL	\$72,184,000.00

BUILDING COST / GENERAL CONDITIONS BREAKDOWN:

MIDDLE SCHOOL 02:

MIDDLE SCHOOL 02 ARCHITECTURE:	\$36,587,234.61	0.867082
MIDDLE SCHOOL 02 CIVIL:	\$ 5,144,097.00	0.12191
MIDDLE SCHOOL 02 LA:	\$ 464,478.00	0.011008
SUB-TOTAL:	\$42,195,809.61	1.00
GENERAL CONDITIONS:	\$ 2,429,634.94	
TOTAL:	\$44,625,444.55	

ELEMENTARY SCHOOL 06:

ELEMENTARY SCHOOL 6 ARCHITECTURE:	\$21,254,906.39	0.884982
ELEMENTARY SCHOOL 6 CIVIL:	\$ 2,533,660.00	0.105493
ELEMENTARY SCHOOL 6 LA:	\$ 228,773.00	0.009525
TOTAL:	\$24,017,339.39	1.00
GENERAL CONDITIONS:	\$ 1,889,716.06	
TOTAL:	\$25,907,055.45	

MIDDLE SCHOOL 02 TOTAL:	\$44,625,444.55
ELEMENTARY 06 TOTAL:	\$25,907,055.45
ALLOWANCES:	\$ 1,651,500.00
PROJECT TOTAL:	\$72,184,000.00